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| DEVELOPMENT AREA | ACTIONS TO ACHIEVE | RESOURCES AND COST | SUCCESS CRITERIA |
| Develop staff skills | Training planned and delivered | £500 | * CDP plan for PE will be built into School Development Plan. * WP rugby training |
| Target disengaged children | Rhino Stars  Tad Albions Girls Football | £200  £180 | * 50% of the children attending the club will not have attended a sports related after school club previously |
| Specialist coaching | Ambassador school for Leeds Rhino funding. 3 half term sessions for each class including an after school club | £2 000 | * Children are motivated and active. * Improvement is made in ball skills and aspects of games and athletics. * The after school club will have 90% uptake * 20 children will attend a high level sporting event |
| Assessment of PE | Training for staff | £200 | * Staff feel confident to assess pupils abilities in PE. |
|  | Develop a PE assessment policy for PE |  | * Policy is in place and is carried out by all staff. |
| Maintaining sporting cluster events | Fund Cluster co ordinator | £1 800 | * Level 1 events are organised and timetabled for the year. * Children are able to participate in a range of cluster events. |
| Attendance of cluster sporting events | Provide supply cover to PE leader | £1 320 | * Children are supported at cluster events. |
|  | Provide transport to cluster events | £500 | * School attends most (80-96%) of the cluster events across the school year |
| Ensure that all PE and sports equipment is fit for purpose | Remove all damaged equipment and replace | £2 200 | * Children have full access to quality equipment. |
| Encourage active playtimes | Provide a trim trail | £6 000 | * Children are active during playtimes |
| Catch up swimmers | Pay for additional lessons | £500 | * All children in Year 6 can swim at least 25m. |
| Children to addend a high quality sports event | Pay for coach and tickets | £300 | * Children have the opportunity to see high class games. |
| Update sports kit | New kit for sports events in new school colours | £300 | * Children will have appropriate school kit for taking part in events when representing the school |

SUPPORTING THE DEVELOPMENT AND SPORT AND PE

2017-2018

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| --- | --- | --- | --- | --- |
| Year | Pupils | Balance carried forward | Funding | Planned spend |
| 2017-2018 | 100 |  | £16 000 | £16 000 |